

Lodge Yearly Budget 2011 -2012

RECEIPTS	Cost each	Number	Total
Member Dues	\$10.00	350	\$3,500.00
Lodge Store Sales	\$5,000.00	1	\$5,000.00
New Ordeal Inductions	\$20.00	95	\$1,900.00
Brotherhood Fees	\$15.00	30	\$450.00
NOAC	\$460.00	1	\$460.00
Patch Auction			\$1,000.00
Net Contribution from Events - See			\$2,960.00
Event Summary Budget			\$0.00
Fall	\$2,640.00	1	\$2,640.00
Winter	\$2,100.00	1	\$2,100.00
Spring	\$2,640.00	1	\$2,640.00
Summer	\$2,200.00	1	\$2,200.00
TOTAL INCOME			\$24,850.00
EXPENSES			
Lodge Charter Fee	\$3.00	350	\$1,050.00
Inductions Materials			\$200.00
Sashes - Ordeal	\$18.00	95	\$1,710.00
Sashes - Brotherhood	\$18.00	30	\$540.00
Sashes - Vigil	\$18.00	6	\$108.00
Dangle Pins	\$3.00	95	\$285.00
OA Handbooks	\$5.00	95	\$475.00
Lodge Flaps	\$2.00	400	\$800.00
			\$0.00
Ceremonial Equipment			\$200.00
Ceremonial Costuming			\$500.00
Arrowman			\$1,000.00
Administrative Supplies			\$500.00
Planbook and WTGC			\$250.00
Event Fellowships	\$2,220.00	3	\$6,660.00
FOS/ Dist. Citz. Dinner			\$1,000.00
Council of Chiefs	\$100.00	2	\$200.00
Recognitions- Officer, Vigil, Founders			\$1,250.00
Special Projects Fund			\$1,000.00
NOAC	\$460.00	1	\$460.00
Winter Banquet	\$1,620.00	1	\$1,620.00
NLS/NLATS	\$170	8	\$1,360.00
TOTAL EXPENDITURES			\$21,168.00
TOTAL LESS EXPENDITURES			\$3,682.00